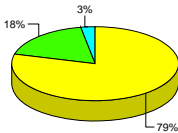


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,353	Service Consumption		Fare Revenues	( 3%)	\$58,644	Purchased Transportation		
Population	17,799,861	Annual Passenger Miles	561,052	Local Funds	( 79%)	1,662,059	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips	67,128	State Funds	( 18%)	379,124	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips	256	Federal Assistance	( 0%)	0			
		Average Saturday Unlinked Trips	23	Other Funds	( 0%)	0			
		Average Sunday Unlinked Trips	2	Total Operating Funds Expended	\$2,099,827		Reconciling Cash Expenditures		
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	176	Service Supplied		Local funds	( 0%)	\$0			
Population	286,753	Annual Vehicle Revenue Miles	510,276	State Funds	( 0%)	0			
		Annual Vehicle Revenue Hours	38,577	Federal Assistance	(100%)	379,734			
		Vehicles Operated in Maximum Service	21	Other Funds	( 0%)	0			
		Vehicles Available for Maximum Service	27	Total Capital Funds Expended	\$379,734				
		Base Period Requirement							

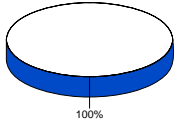
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$85,057	\$103,475	\$0	\$191,202	\$379,734

Sources of Operating Funds Expended



Sources of Capital Funds Expended

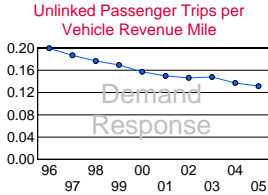
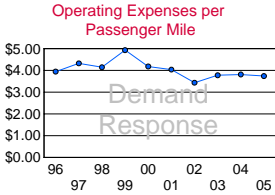
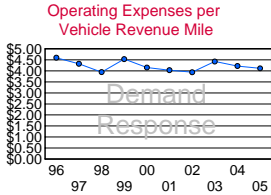


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,099,827	\$58,644	\$379,734	561,052	510,276	67,128	38,577	N/A	27	3.4	21	N/A	29%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.12	\$54.43	\$3.74	\$31.28	0.13	1.74



1 Excludes data for purchased transportation reported separately